

## Proposed P&C 4 Year Improvement Plan



| Project                          | 2023       | 2024       | 2025      | 2026      |
|----------------------------------|------------|------------|-----------|-----------|
|                                  | \$ 587,573 | \$ 328,524 | \$ 88,525 | \$ 88,526 |
| Tuckshop Upgrade                 | \$ 25,000  |            |           |           |
| Senior Playground Shade          | \$ 40,000  |            |           |           |
| Shade at Oval pick up area       |            | TBC        |           |           |
| Multi-Sports Court               | \$ 200,000 | \$ 200,000 |           |           |
| OSHC                             | \$ 20,000  |            |           |           |
| Beautification of school grounds | \$ 170,000 |            |           |           |
| Nature Playground Upgrade        | \$ 20,000  |            |           |           |
| Uniform Shop Container           |            | \$ 40,000  |           |           |
| Buddy Benches                    | \$ 4,050   |            |           |           |
| Junior Playground Upgrade        |            | TBC        |           |           |
| Prep Playground Update           |            | TBC        |           |           |
| Digital Technologies             | \$ 5,000   | \$ 5,000   | \$ 5,000  | \$ 5,000  |
| Hall Resurface                   |            | TBC        |           |           |
| Cricket Nets Upgrade             |            | TBC        |           |           |
| Project                          | 2023       | 2024       | 2025      | 2026      |
| Swimming Pool Toilet Upgrades    | TBC        | TBC        |           |           |
| School Music Contribution        | \$ 5,000   | \$ 5,000   | \$ 5,000  | \$ 5,000  |
| School Sport Contribution        | \$ 10,000  | \$ 10,000  | \$ 10,000 | \$ 10,000 |
| Sport Sponsorships               | \$ 5,000   | \$ 5,000   | \$ 5,000  | \$ 5,000  |
| Scholarships                     | TBC        | TBC        | TBC       | TBC       |
| Shade Structures                 | \$ 40,000  | \$ 40,000  | \$ 40,000 | \$ 40,000 |
| Teacher Aide Training            |            |            |           |           |
| Parent Information Sessions      | \$ 2,000   | \$ 2,000   | \$ 2,000  | \$ 2,000  |
| Annual Contribution              | \$ 5,000   | \$ 5,000   | \$ 5,000  | \$ 5,000  |
| ATV buggy and Trailer            | \$ 20,000  |            |           |           |
| Movie Night                      | \$ 2,000   | \$ 2,000   | \$ 2,000  | \$ 2,000  |
| Cyber Safety - Brett Lee         | \$ 2,500   | \$ 2,500   | \$ 2,500  | \$ 2,500  |
| SolarBuddy                       | \$ 10,000  | \$ 10,000  | \$ 10,000 | \$ 10,000 |
| Driveway access to oval          |            | TBC        |           |           |